

Ryedale Grant Schemes 2017/18

Project Appraisal Form

1 **Type of Grant:** Section 106 Grants

Ref No: S106-001

2 **Applicant Organisation & Project title** Malton Town Council, Rainbow Lane Play Area

3 Previous Applications to RDC

Ref No	Project	Successful	Amount	Date
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4 Total Cost of Project £76,492.80

5 Grant Aid Requested £50,904.00 % Intervention 66

6 Date site / organisation visit completed

7 Type of scheme Capital Revenue

Organisation

8 Is the organisation well managed?
Yes

9 Is the organisation financially sound?
Yes

10 Is the organisation reflective of the community it services?
Yes

11 Can the organisation manage and deliver the project?
Yes

12 Have the needs and aspirations of the community served been taken into account?
Yes. This scheme provides a facility that encourages residents of all ages to enjoy healthy activity for free. There is no similar fitness equipment in Malton with free open access. Upgrading the children's play facilities also enables users of the fitness equipment to bring and supervise their kids.

Project

13 Does the project support delivery of the Councils aims? (Please tick all that apply)

Sustainable Growth:

- Promoting a strong economy with thriving businesses and supporting infrastructure
- Capitalising on our culture, leisure and tourism opportunities
- Managing the environment of Ryedale with partners
- Enabling provision of housing that meets existing and anticipates future need
- Minimising homelessness, improving the standard and availability of rented accommodation and supporting people to live independently

Customers and Communities:

- Helping our partners to keep our communities safe and healthy
- Supporting communities to identify their needs, plan and develop local solutions and resilience

Section 106 Grants:

- Does this meet with the section 106 planning agreement description for the parish?

14a Which ward or parish is affected?

Malton

14b Which communities of interest are affected?

Local people who either participate in healthy activity or wish to participate in healthy activity

15 Does the project respond to a clearly defined need? How is this evidenced?

Yes. There is no free access to facilities of this type currently available in Malton or Norton. Statistics from the Community Health Profile indicate that both adults and children are becoming increasingly obese, so the provision of free-to-use outdoor gym equipment will aim to encourage more active life-styles.

16 Does the project have community support? How is this evidenced?

Users and potential users of the equipment were surveyed. Results were overwhelmingly in favour of the equipment being installed.

Users of existing equipment = 42 ; result: majority in support
 Ryedale Special Families = 160 users (65 severely disabled) ; result: majority in support
 House Martin's Pre School = 29 children ; result: majority in support
 Fire Station Pre School = 25 children ; result: majority in support

17a Is a robust project plan in place?

The Town Council already maintain the existing play area and will continue to do so following the installation of more equipment.

17b Flood grants only: Is there a community resilience plan in place?

18 What are the objectives of the project and what impact will it deliver?

To provide free-access equipment to be used for healthy activity whilst also providing an upgrade to children's play equipment, enabling an all-ages/varied target audience.

19 Is the project budget accurate and reasonable, with a realistic plan for securing match funding?

Yes.

20 Is the funding package verified?

The funding package is sound, however it must be noted that there is a small possibility of the £10,000 'Awards For All' match funding not being granted. The Town Council has tried and failed to access this pot once before, however the Clerk explained that this was simply down to a clerical error in the previous application. The same issues will not reoccur this time.

In the unlikely scenario that said element of match funding isn't successful, the Town Clerk has explained that the £10,000 batch of fitness equipment (referred to on Page 1 of the 'Preferred Contractor' document) would be sacrificed from this scheme. The rest of the scheme would go ahead.

Long term viability and running costs

21a Is the project expected to continue beyond the term of any funding awarded by the council

YES NO

21b For capital projects is there a clear and realistic projection of income for the future maintenance of the facility – a business plan?

A business plan has not been provided but the facility is already maintained by the Town Council, with daily inspections carried out, including litter-picking and repair of equipment. Any shortfall will be covered by the Town Council.

22 Comments on the financial situation

None.

23 Are there any outstanding planning or technical issues?

No.

24 Any other outstanding concerns or issues?

No.
